



KAYENTA CHAPTER

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KAYENTA CHAPTER MEETING MINUTES

September 17, 2025 @ 5:00pm

I. Meeting Call to Order: 6:39pm

II. Invocation: Ruth

III. Roll Call:

☒ Albert Bailey	☒ Stanley Clitso	☒ Dalton Singer	☐ Shaandiin Parrish
☐ Jonathan Nez	☒ Ben Edwards	☒ Michael Parrish	☐ Genevieve Benally

IV. Review and Adopt Agenda: Agenda read into the record by Secretary/Treasurer.

Motion: Alberta Interpreter **Second:** Hobert Dayzie

1. Kayenta Chapter request motioning party and Chapter membership to allow Resolution No. KY25-09-052 amendment, due to new information provided by NDOT and amendments will pertain to the same roads/routes discussed.
2. Chapter Manager request motioning party and Chapter membership to add one budget resolution to the agenda and another resolution amendment from the month of August 2025. No major changes to the resolution, chapter membership informed that the only amendment would combine two RFP resolutions passed by the Chapter into one resolution to be bid out as one.
3. Motioning party agreed to additions and amendment requests made from the floor.

In Favor: 19 **Oppose:** 0 **Abstain:** 3

V. Presentations:

- A. SMA's LM2 Kayenta El Capitan North and LY2 Skelton Mesa Waterline Extension Project presentation was conducted prior to meeting being called to order, while the Chapter was waiting to reach quorum.

VI. Review & Accept Previous Meeting Minutes: Month of August 2025 read into the record

Motion: Alberta Interpreter **Second:** Sharon Greymountain

No questions were asked by Chapter membership about August 2025 meeting minutes.

In Favor: 20 **Oppose:** 0 **Abstain:** 3

VII. New Business:

- A. **Financial Report:** For the Month of August 2025 was read into the record.

Motion: Alberta Interpreter **Second:** Beulah Featherhat

No questions were asked about financial report from August 2025.

In Favor: 20 **Oppose:** 0 **Abstain:** 3

- B. **Resolutions:** *Sponsor or Co-Sponsors must be present at both meetings.

1. Resolution No. KY25-09-052

KAYENTA CHAPTER REQUEST THE BUREAU OF INDIAN AFFAIRS WESTERN AGENCY OFFICE TO SURVEY, BLADE, AND REPAIR DRAINAGE ON EXISTING BIA-OWED ROUTES NR6462 AND NR6468; TO CONDUCT A SITE VISIT AND BEGIN

CUVERT INSTALLATIONS PLANNING; AND TO ESTABLISH A PARTNERSHIP AMONG BIA, NAVAJO NATION DEPARTMENT OF TRANSPORTATION (NDOT), KAYENTA CHAPTER, AND NAVAJO COUNTY FOR CULVERT PROCUREMENT AND INSTALLATION.

Sponsor: Kayenta Chapter

Motion: Alberta Interpreter

Second: Sharon Greymountain

No questions were asked about the resolutions.

Vote: In favor: 19

Oppose: 1

Abstain: 3

2. Resolution No. KY25-09-053

SUPPORTING AND APPROVING THE KAYENTA CHAPTER'S REQUEST FOR PROPOSAL FOR FINANCIAL AUDIT SERVICES FOR FISCAL YEAR 2020, 2022, 2024.

Sponsor: Kayenta Chapter

Motion: Sharon Greymountain

Second: Rhoda Young

No questions were asked about the resolution.

Vote: In favor: 19

Oppose: 0

Abstain: 2

3. Resolution No. KY25-09-054

KAYENTA CHAPTER SUPPORTS THE COLLABORATIVE TO IMPROVE CLASSROOM ENGAGEMENT AND OUTCOMES FOR NATIVE AMERICAN AND RURAL STUDENTS RESEARCH STUDY.

Sponsor: De Lyssa Begay

Motion: Ben Blackhorse

Second: Beulah Featherhat

Sponsor conducted her presentation prior to the meeting being called to order, were community asked questions, no questions were asked after motion and second was made.

Vote: In favor: 20

Oppose: 0

Abstain: 2

4. Resolution No. KY25-09-055

APPROVING THE KAYENTA CHAPTER BUDGET TRANSFER IN FUND 23-CAPITAL IMPROVEMENT OUTLAY, GL CODE-6817 (MATCHING FUNDS-NAVAJO NATION) TO GL CODE-6813 (INFRASTRUCTURE-LAND IMPROVEMENT) IN THE AMOUNT OF \$1,000.00.

Sponsor: Kayenta Chapter

Motion: Sharon Greymountain

Second: Alberta Interpreter

No questions were asked about resolution.

Vote: In favor: 18

Oppose: 0

Abstain: 2

5. Resolution No. KY25-09-056

AMENDING RESOLUTION NO. KY25-08-42 AND KY25-08-43, TO COMBINE BOTH PHASES REQUEST FOR PROPOSAL FOR THE CHAPTER HOUSE ELECTRICAL UPGRADE.

Sponsor: Kayenta Chapter

Motion: Alberta Interpreter

Second: Beulah Featherhat

No questions were asked about the resolution.

Vote: In favor: 20

Oppose: 0

Abstain: 2

VIII. Reports: (Please limit Reports to 5 minutes and please provide a written report.)

- A. Delegate Shaandiin Parrish, 25th Navajo Nation Council: Submitted written report.
- B. Supervisor Fern Benally, Navajo County Supervisor District 1: Submitted written report.
- C. Clairice Begay, Kayenta Chapter Manager: Not report at this meeting.
- D. Jonathan Nez, Kayenta District 8 Grazing Official: Excused, no report submitted.
- E. Ben Edwards, Kayenta Farm Board: Reported about monthly meetings and upcoming permittee meetings and possible presenters being asked to present.
- F. Kayenta ASC- Lena Poyer: Not present
- G. Bobby Donald, Kayenta Veterans Organization: Not present
- H. Jarvis Williams- Kayenta Township Manager: Not present
- I. Superintendent Lemuel Adson, K.U.S.D. #27: Not present
- J. Mariva Plummer, Kayenta IHS Chief Executive Office: Mrs. Plummer and Mrs. Begay both presented about Kayenta HIS hiring freeze due to end of the year close out. Informed community inpatient is fully staffed, and 6 beds are open for patients. Kayenta IHS has limited provides at this time, that will change after October. Hospital has flu shots available to remain vigilant when out in about and to remember to mask up if you are sick or in a crowded area for you own safety.
 - 1. Ben Blackhorse asked why the hospital does not have a MRI machine and that is very much needed.
 - 2. Mrs. Plummer informed community that the hospital has no space for a MRI room, when the hospital was built, it was not built to expand and that the electrical is also maxed out. She informed community to attend and speak up at the upcoming IHS budget formulation meeting in November. That is where budgets requests are made and if the community voices those concerns that will help the hospital receive more funding for the Kayenta Hospital.

IX. Announcements: (Please provide Flyers or information is available)

- A. Grazing Official:
 - 1. Western Agency Grazing Meeting: September 23, 2025 @10am, TC BIA Office
 - 2. Western Agency NPL Meeting: October 21, 2025 @10am, Whitecone Chapter
 - 3. District 8 Grazing Meeting: October 02, 2025 @10am, Kayenta Chapter House
- B. Farm Board:
 - 1. 1st meeting: September 11, 2025 @10am, Kayenta Chapter House
 - 2. 2nd meeting: September 18, 2025 @2pm, Kayenta Chapter House
 - 3. Permittee Mtg: September 25, 2025 @10am at Kayenta Chapter.
- C. Veterans Organization: October 09, 2025 @ 1800 (6pm) at Kayenta Chapter House.
- D. Kayenta Township:
 - 1. Regular Meeting October 14, 2025 @ 5:30pm.
- E. K.U.S.D. Governing Board Meeting
 - 1. October 16, 2025 @5:30pm- KUSD Admin Bldg.
- F. St. Mary's Food Distribution
 - 1. October 7 & 21, 2025 @1pm- Kayenta Chapter House
- G. Navajo Nation Food Handlers Training
 - 1. November 05, 2025 @10am-1pm- Kayenta Chapter
- H. Western Navajo Agency Meeting:
 - 1. September 13, 2025 @9:00am- Twin Arrows Conference Center

X. NEXT MEETING DATES: Planning Meeting: October 06, 2025 @ 9:00am
Chapter Meeting: October 15, 2025 @ 5:00pm

XI. BENEDICTION: Wanda Begay

XII. ADJOURNMENT: 8:17pm
Motion: Buelah Featherhat **Second:** Craig Brown

Chapter meeting lost quorum during motion to adjourn.

Vote: In favor: NA Oppose: NA Abstain: NA

**KAYENTA CHAPTER
FINANCIAL REPORT FOR THE MONTH OF AUGUST 2025**

FUND ACCOUNT	BEGINNING BALANCE	EXPENDITURES	REVENUES	OTHER LIABILITIES	ENDING BALANCE
01 Chapter Activity	\$4,126.00	\$596.42	\$362.29	(\$20.54)	\$3,871.33
02 Personnel Funds	\$292,757.79	\$9,153.68			\$283,604.11
03 Land Claims	\$35,061.24	\$2,464.50			\$32,596.74
08 Summer Youth	\$14,565.03	\$8,613.28			\$5,951.75
09 Housing Discretionary	\$76,106.14				\$76,106.14
10 LGA Funds	\$213,125.63	\$3,123.41			\$210,002.22
12 Chapter Stipends	\$9,300.09	\$3,000.00			\$6,300.09
13 General Claims - Scholarship	\$30,144.00				\$30,144.00
14 Land Claims - Scholarship	\$12,755.21				\$12,755.21
15 PEP	\$207,951.22	\$3,756.23			\$204,194.99
16 Veteran's Fund	\$10,068.29				\$10,068.29
17 Emergency Fund	\$72,596.05				\$72,596.05
20 County	\$12,000.80				\$12,000.80
21 Lapse Fund	\$52,639.32	\$1,217.13			\$51,422.19
23 Capital Outlay	\$260,663.37	\$4,165.31			\$256,498.06
24 Supplemental General Funds	\$424.80				\$424.80
25 Navajo Nation Sales Tax	\$370,384.39	\$1,006.46			\$369,377.93
40 Healthy Dine Nation Act	\$246,253.26	\$1,260.85			\$244,992.41
51 Peabody	\$750,063.74				\$750,063.74
52 NTEC Grant	\$17.35				\$17.35
54 Freeport McMoran	\$3,920.00				\$3,920.00
Total	\$2,674,923.72	\$38,357.27	\$362.29	(\$20.54)	\$2,636,908.20

01- \$20.54: Navajo Nation Tax Payable



Albert Bailey
CHAPTER PRESIDENT
abailey@naataanii.org

Stanley Clitso
VICE PRESIDENT
scitso@naataanii.org

Dalton Singer
SECRETARY/TREASURER
dsinger@naataanii.org



Class-Wide FIT
MORE TIME | TO TEACH
TO LEARN

Teacher Participation

- Identify 2-3 students with low engagement (will have parental consent)
- Complete 6 brief online surveys per consented students (3 pre and 3 post)
- Complete 2 hours of online CW-FIT training (completed individually and doesn't have to be done in one session)
- Implement CW-FIT for 6 weeks in one class period (2-4 times a week)
- Record 8 class periods sharing 1-2 videos of CW-FIT with school coach
- Attend 1-2, 30 minutes focus groups
- Participating teachers receive:
 - **\$1,000 stipend**

K-8 School Participation

- Identify school coach
 - Peer coaching is an option
 - Facilitate 2-4 teacher volunteers
 - Provide de-identified academic data
 - Receive **\$20,000** stipend for year 1 pilot schools and **\$10,000** stipend for years 2-4 study schools
- *Pilot schools have additional feedback roles



Collaborations

- This project is guided at all levels by leaders in Indigenous studies along with Native American and rural education leaders

We are looking for participating schools with 2-4 teacher volunteers

School Coach Participation

- Complete 2 hours of online CW-FIT Training
- Attend a 30-minute zoom training
- Review 1-2 teacher CW-FIT fidelity checklist
- Provide feedback to teacher
- **\$250 stipend per video reviewed (up to \$3000)**

For more information please contact:

Howard Wills, Ph.D.
Principal Investigator
hpwills@ku.edu



cwfit.ku.edu

CWFIT.KU.EDU



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Delegate Shaandiin Parrish's Report

September 17, 2025

Tonight, Delegate Shaandiin Parrish is meeting with the Navajo Nation Council to discuss the impacts of the Line Item Vetoes to the FY2026 Comprehensive Budget. Monday evening, September 15, 2025, the Navajo Nation President sent the Navajo Nation Council back the FY2026 Comprehensive Budget (CS-44-25). Here is a summary of the Line Item Vetoes (the OMB and OOC analysis are attached):

	Category	Veto Status/Funding	Line-Item Veto Amount	Budget Impacts
1	Navajo Nation Council	Partial Line-Item Veto	\$2,041,003	Eliminates operation budget
2	Office of the Speaker	Partial Line-Item Veto	\$478,337	Eliminates operation budget
3	Office of Legislative Counsel	Partial Line-Item Veto	\$1,065,319	Eliminates operation budget
4	Office of Legislative Services	Partial Line-Item Veto	\$112,207	Eliminates operation budget
5	Five Standing Committees	Complete Line-Item Veto	\$825,338	Eliminates operation budget
6	Legislative District Assistants	Complete Line-Item Veto	\$2,320,046	Eliminates operation budget
7	Navajo Nation Youth Council	Complete Line-Item Veto	\$289,239	Eliminates personnel and operational budget
8	Legislative Personnel Pool	Complete Line-Item Veto	\$1,012,970	Eliminates personnel budget
9	Legislative Unmet Needs	Complete Line-Item Veto	\$740,243	Eliminates operation budget
	Legislative Branch Total:	Not funded	\$8,884,702	
1	Homeowners Assistance	Complete Line-Item Veto	\$14,688,672	Eliminates Direct Services operation budget
	Executive Branch Total:	Not Funded	\$14,688,672	

The Navajo Nation Comprehensive Budget was sponsored by Delegate Shaandiin Parrish and voted on by the Navajo Nation Council on September 3, 2025.

The Comprehensive Budget was the first budget put together using the last four years of data. The Budget and Finance Committee analyzed how much money the central Navajo Nation government spent in FY2023, FY2024, and FY2025. In this report, the Office of the Speaker report that the Navajo Nation Office of the President and Vice President incurred an increase of 25.9% from FY2023 to FY2024, a 18.9% from FY2024 to FY2025, and 12.3% from FY2025 to FY2026. A total overall increase of 68.1% or a \$2.3 million increase.

The Budget and Finance Committee put an immense amount of work into the budget to ensure 236 government jobs were saved because they were not originally funded and restored \$2.2 million to the chapters because the executive branch did not set aside full funding for the chapters. See the reports on the Navajo Nation Council website under the Budget and Finance Committee tab.



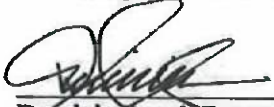
The Navajo Nation
Yideeskáadi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

MEMORANDUM

Date: September 16, 2025

To: Budget & Finance Committee
25th Navajo Nation Council

From: 
Dominic Begai, Executive Director
Office of Management & Budget

Subject: FY 2026 Comprehensive Budget Line-Item Vetoes (LIV)

The Office of Management & Budget (OMB) submits the attached report entitled "FY 2026 Navajo Nation Budget Resolution CS-44-25, Presidential Vetoes" as requested by Budget & Finance Committee.

The report is a summary list of all line-item vetoes in the resolution.

Please contact our office at (928) 871-6750. Thank you



OFFICE OF MANAGEMENT AND BUDGET

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**Fiscal Year 2026 Navajo Nation Budget Resolution CS-44-25
PRESIDENTIAL VETOES**

A	B	C	D	E	F	G
Branch	Division / Program	Business Unit Number	VETOES LOD 4 Object Code / Title / Amount			TOTAL:
1 Legislative	NAVAJO NATION COUNCIL	101001	2001	PERSONNEL / STIPENDS	966,860	2,041,002
2		101001	3000	TRAVEL EXPENSE	420,000	
3		101001	4000	SUPPLIES	86,504	
4		★ 101001	5000	LEASE & RENTAL	100,000	
5		★ 101001	5500	COMM & UTILITIES	64,000	
6		101001	6000	REPAIRS & MAINT	49,593	
7		101001	6500	CONTRACTUAL SERV	211,500	
8		101001	7000	SPECIAL TRANSACTIONS	142,545	
9 Legislative	BUDGET AND FINANCE COMMITTEE	101003	2001	PERSONNEL / STIPENDS	19,037	60,373
10		101003	3000	TRAVEL EXPENSE	38,609	
11		101003	7000	SPECIAL TRANSACTIONS	2,727	
12 Legislative	OFC OF THE SPEAKER	101015	3000	TRAVEL EXPENSE	145,234	478,337
13		101015	4000	SUPPLIES	58,000	
14		★ 101015	5000	LEASE & RENTAL	23,200	
15		★ 101015	5500	COMM & UTILITIES	29,600	
16		101015	6000	REPAIRS & MAINT	11,200	
17		101015	6500	CONTRACTUAL SERV	98,399	
18		101015	7000	SPECIAL TRANSACTIONS	112,704	
19 Legislative		OFC OF LEGISLATIVE COUNSEL	101017	3000	TRAVEL EXPENSE	104,916
20	101017		4000	SUPPLIES	243,691	
21	101017		5000	LEASE & RENTAL	27,000	
22	101017		5500	COMM & UTILITIES	75,000	
23	101017		6000	REPAIRS & MAINT	139,500	
24	101017		6500	CONTRACTUAL SERV	323,100	
25	101017		7000	SPECIAL TRANSACTIONS	152,112	

**Fiscal Year 2026 Navajo Nation Budget Resolution CS-44-25
PRESIDENTIAL VETOES**

A	B	C	D	E	F	G
Branch	Division / Program	Business Unit Number	VETOES LOD 4 Object Code / Title / Amount			TOTAL:
26 Legislative	OFC OF LEGISLATIVE SERVICES	101019	3000	TRAVEL EXPENSE	96,500	112,207
27		101019	7000	SPECIAL TRANSACTIONS	15,707	
28 Legislative	HEALTH, EDUCATN, & HUMAN SERV COMM	101030	2001	PERSONNEL / STIPENDS	23,176	80,284
29		101030	3000	TRAVEL EXPENSE	49,406	
30		101030	4000	SUPPLIES	4,000	
31		101030	5000	LEASE & RENTAL	3,500	
32		101030	7000	SPECIAL TRANSACTIONS	202	
33 Legislative	RESOURCE & DEVELOPMENT COMM	101031	2001	PERSONNEL / STIPENDS	24,831	80,786
34		101031	3000	TRAVEL EXPENSE	55,738	
35		101031	7000	SPECIAL TRANSACTIONS	217	
36 Legislative	LAW & ORDER COMMITTEE	101032	2001	PERSONNEL / STIPENDS	16,729	70,301
37		101032	3000	TRAVEL EXPENSE	41,831	
38		101032	4000	SUPPLIES	4,595	
39		101032	7000	SPECIAL TRANSACTIONS	7,146	
40 Legislative	NAA'BIK'I'YATI COMMITTEE	101033	2001	PERSONNEL / STIPENDS	78,611	533,593
41		101033	3000	TRAVEL EXPENSE	113,000	
42		101033	4000	SUPPLIES	47,000	
43		101033	5000	LEASE & RENTAL	22,000	
44		101033	6000	REPAIRS & MAINT	8,000	
45		101033	6500	CONTRACTUAL SERV	138,900	
46		101033	7000	SPECIAL TRANSACTIONS	126,082	

**Fiscal Year 2026 Navajo Nation Budget Resolution CS-44-25
PRESIDENTIAL VETOES**

A	B	C	D	E	F	G
Branch	Division / Program	Business Unit Number	VETOES LOD 4 Object Code / Title / Amount			TOTAL:
47	Legislative	101034	2001	PERSONNEL EXPENSES	1,998,663	2,320,046
48		101034	3000	TRAVEL EXPENSE	134,524	
49		101034	6500	CONTRACTUAL SERV	172,018	
50		101034	7000	SPECIAL TRANSACTIONS	14,841	
51	Legislative	101XXX	2001	PERSONNEL / TEMP & FRINGE	44,196	289,239
52		101XXX	3000	TRAVEL EXPENSE	125,116	
53		101XXX	4000	SUPPLIES	29,195	
54		101XXX	5000	LEASE & RENTAL	24,700	
55		101XXX	5500	COMM & UTILITIES	8,900	
56		101XXX	6000	REPAIRS & MAINT	4,000	
57		101XXX	7000	SPECIAL TRANSACTIONS	37,132	
58		101XXX	8000	ASSISTANCE	16,000	
59	Legislative Branch Total:					7,131,487
60						
61	EXECUTIVE	103021	2001	PERSONNEL - ERROR	44,196	44,196
62	EXECUTIVE	107XXX	6500	CONTRACTUAL SERVICES	14,688,672	14,688,672
63	EXECUTIVE	114009	2001	LEGISLATIVE PERSONNEL ADJ POOL	1,012,970	1,012,970
64	Executive Branch Total:					15,701,642
65					GRAND TOTAL:	22,833,129

NOTE1: Fund Source are from Revenue Projection, Permanent Fund Income and Personnel Lapse Fund.
NOTE2: Ex Ofcs - Amount for Youth Council is not included in the Total.

more funding?
Fm \$289,000

Employee pool - legislative branch

\$11.012 million

LEGISLATIVE BRANCH

101001 Navajo Nation Council				101019 Office of Legislative Services			
Approved Budget	Line Item	Veto	New Budget	Approved Budget	Line Item	Veto	New Budget
2001- Personnel	1,014,020	-	1,014,020	2001- Personnel	1,788,780	-	1,788,780
2410- Stipends	966,860	966,860	-	3000- Travel Expenses	96,500	96,500	-
3000- Travel Expenses	420,000	420,000	-	7000- Special Transactions	15,707	15,707	-
4000- Supplies	86,504	86,504	-				
5000- Lease and Rental	100,000	100,000	-		1,900,987	112,207	1,788,780
5500- Communications and U	64,000	64,000	-				
7000- Special Transactions	142,545	142,545	-				
6000- Repairs and Maintenance	49,593	49,593	-				
6500- Contractual Services	211,500	211,500	-				
	3,055,022	2,041,002	1,014,020				
101003 Budget and Finance				101030 Health, Education and Human Resources			
Approved Budget	Line Item	Veto	New Budget	Approved Budget	Line Item	Veto	New Budget
2001 - Personnel Expenses	19,037	19,037	-	2001 Personnel Expenses	23,176	23,176	-
3000- Travel Expenses	38,609	38,609	-	3000- Travel Expenses	49,406	49,406	-
7000- Special Transactions	2,727	2,727	-	4000- Supplies	4,000	4,000	-
	60,373	60,373	-	5000- Lease and Rental	3,500	3,500	-
				7000- Special Transactions	202	202	-
					80,284	80,284	-
101015 Office of the Speaker				101031 Resources and Development			
Approved Budget	Line Item	Veto	New Budget	Approved Budget	Line Item	Veto	New Budget
2001- Personnel	1,802,937	-	1,802,937	2001- Personnel Expenses	24,831	24,831	-
3000- Travel Expenses	145,234	145,234	-	3000- Travel Expenses	55,738	55,738	-
4000- Supplies	58,000	58,000	-	7000- Special Transactions	217	217	-
5000- Lease and Rental	23,200	23,200	-				
5500- Communications and U	29,600	29,600	-		80,786	80,786	-
6000- Repair and Main	11,200	11,200	-				
6500- Contractual Services	98,399	98,399	-				
7000- Special Transactions	112,704	112,704	-				
	2,281,274	478,337	1,802,937				
101017 Office of Legislative Counsel				101032 Law and Order			
Approved Budget	Line Item	Veto	New Budget	Approved Budget	Line Item	Veto	New Budget
2001- Personnel	1,439,567	-	1,439,567	2001- Personnel Expenses	16,729	16,729	-
3000 - Travel Expenses	104,916	104,916	-	3000- Travel Expenses	41,831	41,831	-
4000- Supplies	243,691	243,691	-	4000- Supplies	4,595	4,595	-
5000- Lease and Rental	27,000	27,000	-	7000- Special Transactions	7,146	7,146	-
5500 - Communications and U	75,000	75,000	-				
6000- Repairs and Maintenance	139,500	139,500	-		70,301	70,301	-
6500- Contractual Services	323,100	323,100	-				
7000- Special Transactions	152,112	152,112	-				
	2,504,886	1,065,319	1,439,567				
101034 Legislative District Assistant				101033 Naa'Bik'itya'ti Committee			
Approved Budget	Line Item	Veto	New Budget	Approved Budget	Line Item	Veto	New Budget
2001- Personnel Expenses	1,998,663	1,998,663	-	2001- Personnel Expenses	78,611	78,611	-
3000- Travel Expenses	134,524	134,524	-	3000- Travel Expenses	113,000	113,000	-
6500- Contractual Services	172,018	172,018	-	4000- Supplies	47,000	47,000	-
7000- Special Transactions	14,841	14,841	-	5000- Lease & Rental	22,000	22,000	-
	2,320,046	2,320,046	-	6000- Repairs & Maintenance	8,000	8,000	-
				6500- Contractual Services	138,900	138,900	-
				7000- Special Transactions	126,082	126,082	-
					533,593	533,593	-
101XXX Navajo Youth Advisory Council				101033 Naa'Bik'itya'ti Committee			
Approved Budget	Line Item	Veto	New Budget	Approved Budget	Line Item	Veto	New Budget
2001- Personnel	44,196	44,196	-	2001- Personnel Expenses	78,611	78,611	-
3000- Travel Expenses	126,116	126,116	-	3000- Travel Expenses	113,000	113,000	-
4000- Supplies	20,195	20,195	-	4000- Supplies	47,000	47,000	-
5000- Lease & Rental	24,700	24,700	-	5000- Lease & Rental	22,000	22,000	-
5500- Communications & U	8,900	8,900	-	6000- Repairs & Maintenance	8,000	8,000	-
6000- Repairs & Maintenance	4,000	4,000	-	6500- Contractual Services	138,900	138,900	-
7000- Special Transactions	37,132	37,132	-	7000- Special Transactions	126,082	126,082	-
8000- Assistance	16,000	16,000	-				
	281,239	281,239	-				

(NOTE: This allocation includes \$44,196 from 103021)

EXECUTIVE BRANCH

107XXX	Homeowners Assistance	Approved Budget	Line Item Veto	New Budget
	6500- Contractual Services	14,688,672	14,688,672	-
114009	Dept of Personnel Mgmt.	Approved Budget	Line Item Veto	New Budget
	2001-Personnel Expenses	11,319,678		11,319,678
	2001-Personnel Expenses	1,437,951	1,437,951	-
	2001- Personnel Expenses	1,989,561		1,989,561
	6500-Contractual Services	6,455,513		6,455,513
	7000-Special Transactions	10,264		10,264
				-
		<u>21,212,967</u>	<u>1,437,951</u>	<u>19,775,016</u>

(NOTE: \$1,437,951 is the Legislative Personnel Adj Pool for unmet needs)

Navajo County Report to Kayenta Chapter by NC Supervisor Fern Benally September 2025

Navajo County, Arizona, remains under Stage 2 fire restrictions, effective from May 13, 2025, at 6:00 p.m.

- Stage 2 Fire Restrictions prohibit all open fires except home propane.
- Navajo Nation is under Stage 2 Fire restrictions, as well.

HURF (Highway User Revenue Fund) Monies balance is approximately \$100K. They are only for purchasing materials and supplies for road projects. Labor and work are provided by NDOT or BIA. Roads projects are being considered in Kayenta and Black Mesa. IGAs are required and must be signed by the NN President for the project to proceed. Navajo County must obtain a resolution, a memo or a letter to assist with the partnership projects because of the Sovereignty of the Tribal lands.

Navajo County will partnership with Kayenta Chapter to provide needs SUPPLIES AND MATERIALS for the Parrish Bridge. Please email the resolution to me at fern.benally@navajocountyaz.gov. As above, the project will need coloration with NDOT/BIA for it to come to fruition. Kayenta Chapter will monitor all stages of the project including clearances and compliances which are needed. Navajo County will plan on \$50K to \$75K from FY2026 if not ready may have to move to next Fiscal Year.

District Funds are available for chapter events and office supplies. Please submit a request by memo or email. County will send further documents to be returned before further action. I would like to request Chapters to use the District Funds for office supplies/equipment as a priority. The District Funds may not cover all costs, and chapters may need to cost share.

Each Senior Center that receives the Navajo County annual allocation is urged to return their agreement documents before checks are processed and sent. Kayenta has returned all documents and Senior Center check has been processed and delivered on September 10, 2025.

Navajo County's Tribal Transportation Liaison is Nicole Reske (Email is nicole.reske@navajocountyaz.gov). She is doing a great job and splits her time to assist the Supervisors in Districts 1, 2, and 3.

Please note that if I have several chapter meetings in conflict on the same day, which makes it close to impossible to attend each chapter meeting. Many chapter meetings are on the weekends, and it causes many conflicts. The Navajo County supervisor's attendance will be on a rotating basis bimonthly. The County report can be given during the Planning meeting, if possible. Verbal reports would be appreciated by all, and questions can be asked and answered in real time.

Meetings of the Board of Supervisors are scheduled for the second and fourth Tuesdays of each month. County Supervisors' Association meetings are on the third Wednesday evening and Thursday of the month. Thank you!